



DATE: November 6, 2024
TO: Board of Education
FROM: Mrs. Kerstin Kramer, Superintendent Chief Learning Officer
SUBJECT: Approve Amendment to Department of Rehabilitation Contract No. 32473
PRESENTED BY: Dr. Annamarie Cohen, Executive Director of Student Services

ACTION REQUESTED

Approve the Amendment to the Department of Rehabilitation Contract No. 32473.

BACKGROUND INFORMATION

The purpose of this amendment is to increase funding to the DOR Student Services Budget. Funding increases are reflected in adjustments in operating expenses, the addition and removal of personnel line-items. The adjustment of operating expenses are also included. The amount of the agreement is increasing from \$202,980 to \$243,576, a total increase of \$40,596. The Scope of Work (Exhibit A.1), Service Budget and Service Budget Narrative (Exhibit B.1) have been updated to reflect the changes made to this agreement. Exhibit D has been updated to include GENAI TECHNOLOGY USE AND REPORTING language.

RESOURCES REQUIRED: Increase of \$40,596 for a total of \$243,576 from CA Dept of Rehabilitation

PREPARED BY: Becca Wing, Administrative Assistant, for Dr. Annamarie Cohen, Executive Director of Student Services.

Attachments:
Standard Agreement - Amendment
Exhibits A.1, B.1 & D
Generative AI Disclosure and Factsheet