



DATE: April 26, 2023

TO: Board of Education

FROM: Mrs. Carmen Ghysels, Superintendent Chief Learning Officer

SUBJECT: Approve the Arts, Music, & Instructional Materials Block Grant Expenditure Plan

PRESENTED BY: Todd Rivera, Assistant Superintendent Chief Business Officer

ACTION REQUESTED

Approve the Arts, Music, & Instructional Materials Block Grant Expenditure Plan

BACKGROUND INFORMATION

On June 30, 2022, Governor Gavin Newsom approved AB 181, which established the Arts, Music, and Instructional Materials (AMIM) Discretionary Block Grant. On September 27, 2022, Governor Newsom approved AB 185, which revised the AMIM Discretionary Block Grant. The grant allocates \$3,560,885,000 to Local Education Agencies for the following five purposes:

1. Obtaining standards-aligned professional development and instructional materials for specified subject areas
2. Obtaining professional development and instructional materials for improving school climate
3. Developing diverse, culturally relevant and multilingual school library book collections
4. Operational costs, including retirement and health care cost increases
5. COVID-19-related costs necessary to keep pupils and staff safe and schools open for in-person instruction.

Funds are allocated on a per-unit basis using average daily attendance as reported for the 2021-22 second principal apportionment. These funds are available for encumbrance through the 2025–26 fiscal year. The governing board of TTUSD shall discuss and approve the plan for the expenditure of funds received at this regularly scheduled public meeting.

RESOURCES REQUIRED: Arts, Music, & Instructional Materials Block Grant - \$2,273,411

PREPARED BY: Laura Rowe for Todd Rivera, Assistant Superintendent Chief Business Officer

Attachment: Arts, Music, & Instructional Materials Block Grant Expenditure Plan