



Facilities Bond Program Update

February 24, 2021
Board of Education Meeting

JORGE ROJAS

DIRECTOR OF FACILITIES, MAINTENANCE, AND OPERATIONS



Measure-U

Measure U

2015 Projects:

- Truckee High School- Track and Restroom - [Completed](#)
- Glenshire Elementary School- Parking Lot Reconfiguration – [Completed](#)

2016 Projects:

- Alder Creek Middle School- Parking Lot Reconfiguration - [Completed](#)
- Glenshire Elementary School- Modernization - [Completed](#)
- Sierra High School- Modernization - [Completed](#)
- SELS- Parking Lot Reconfiguration - [Completed](#)



Measure U

2017 Projects:

- New Maintenance/Warehouse Facility - **Completed**
- Truckee High School- West Wing and Site Work - **Completed**
- Donner Trail Elementary School- New Construction/Modernization - **Completed**

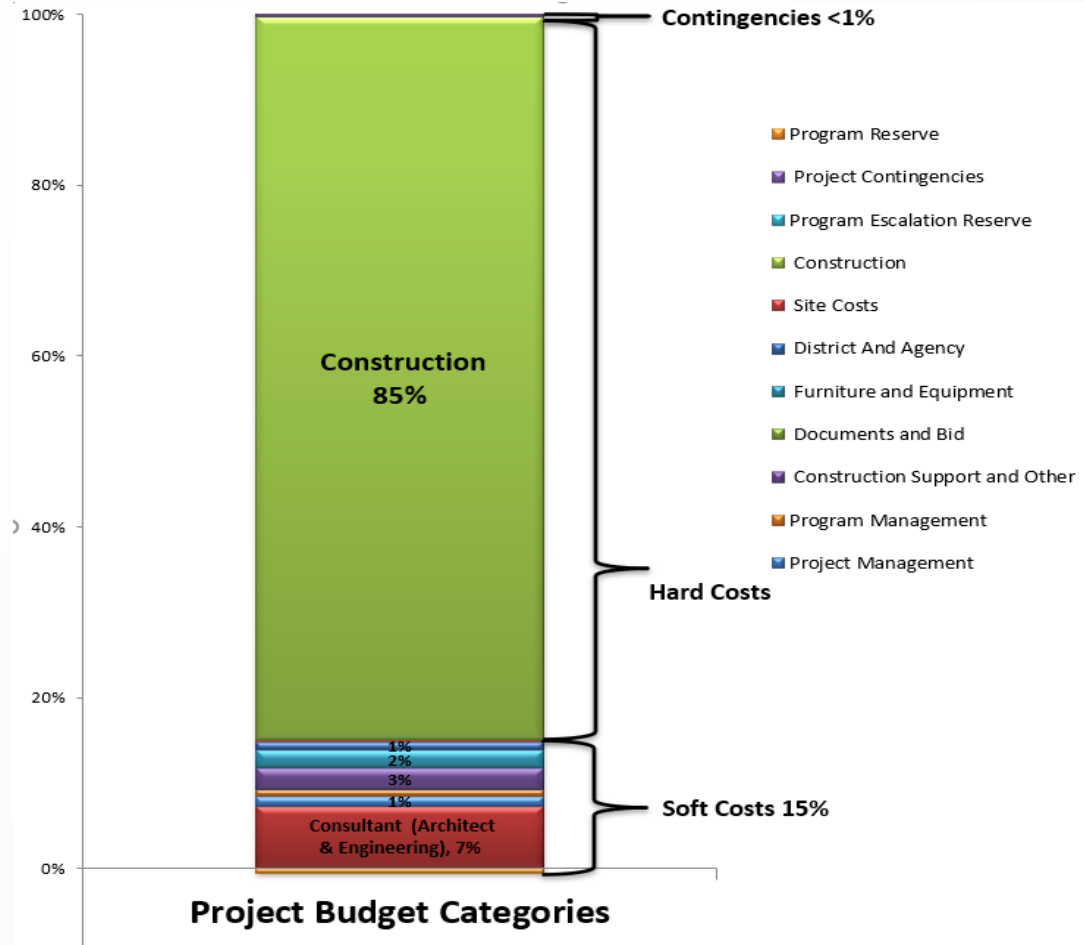
2018-2020 Projects:

- Truckee Elementary School- New Construction/Modernization – **Completed**
- Truckee Elementary School- Reroof– **Completed**
- Truckee High School- Increment 2- Modernization of Existing Building - **Completed**



Measure U

As of 2015...
\$137,002,068





Truckee High School

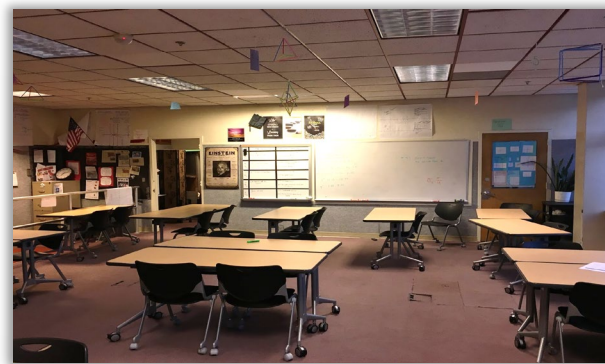
- Inc. 1-Construction completion - August 2018
- Inc. 2-Start of construction - July 2019
- Inc. 2-Construction completion scheduled for November 2020

- **Project Architect: DLR Group**
- **TTUSD Project Manager: Rob Koster**
- **Inc. 2 Lease Leaseback Entity: CORE Construction**
- **Revised Construction Budget: \$72,706,505**
- **Revised Total Budget: \$82,237,129**



Truckee High School

A look back....

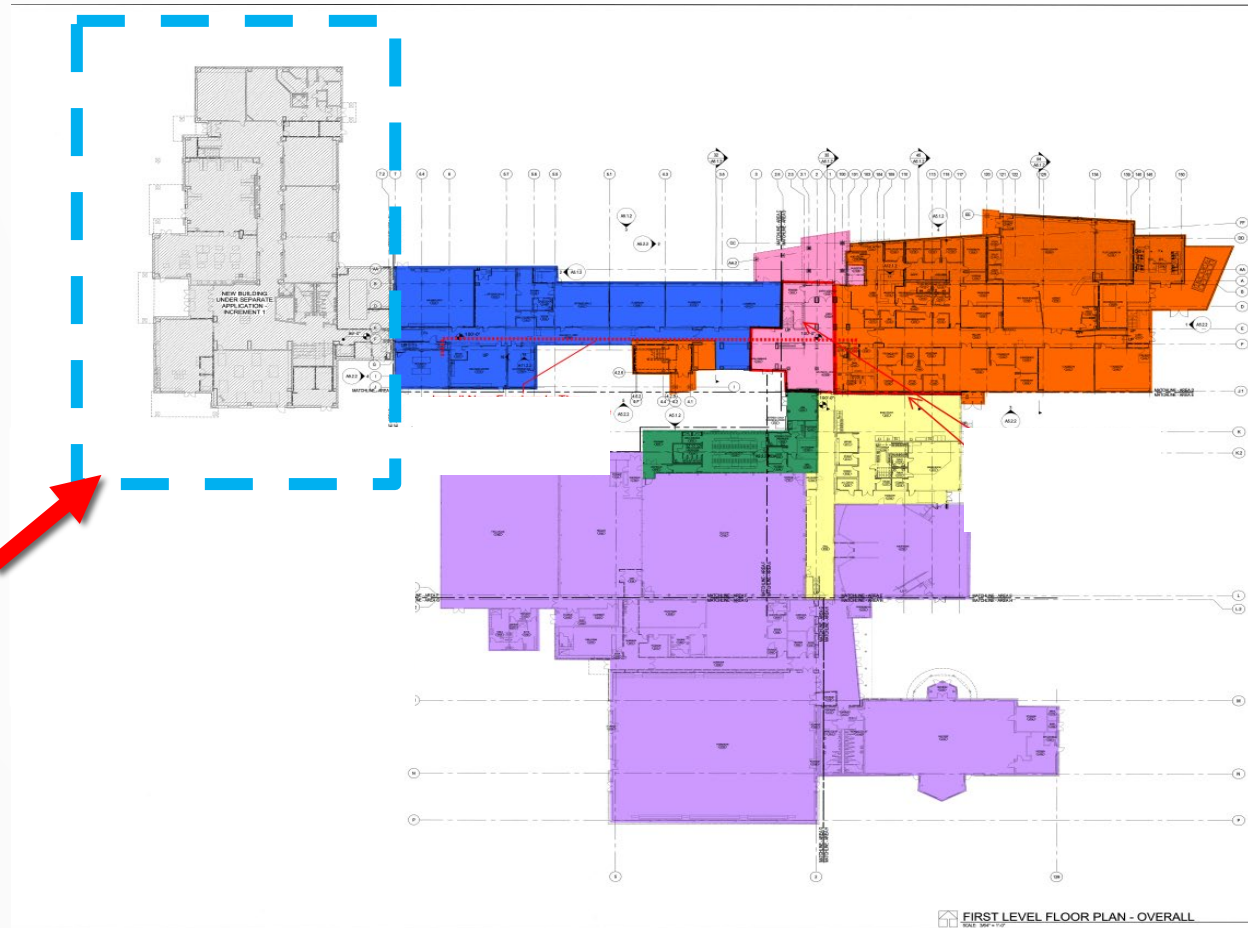


Truckee High School

A look back....

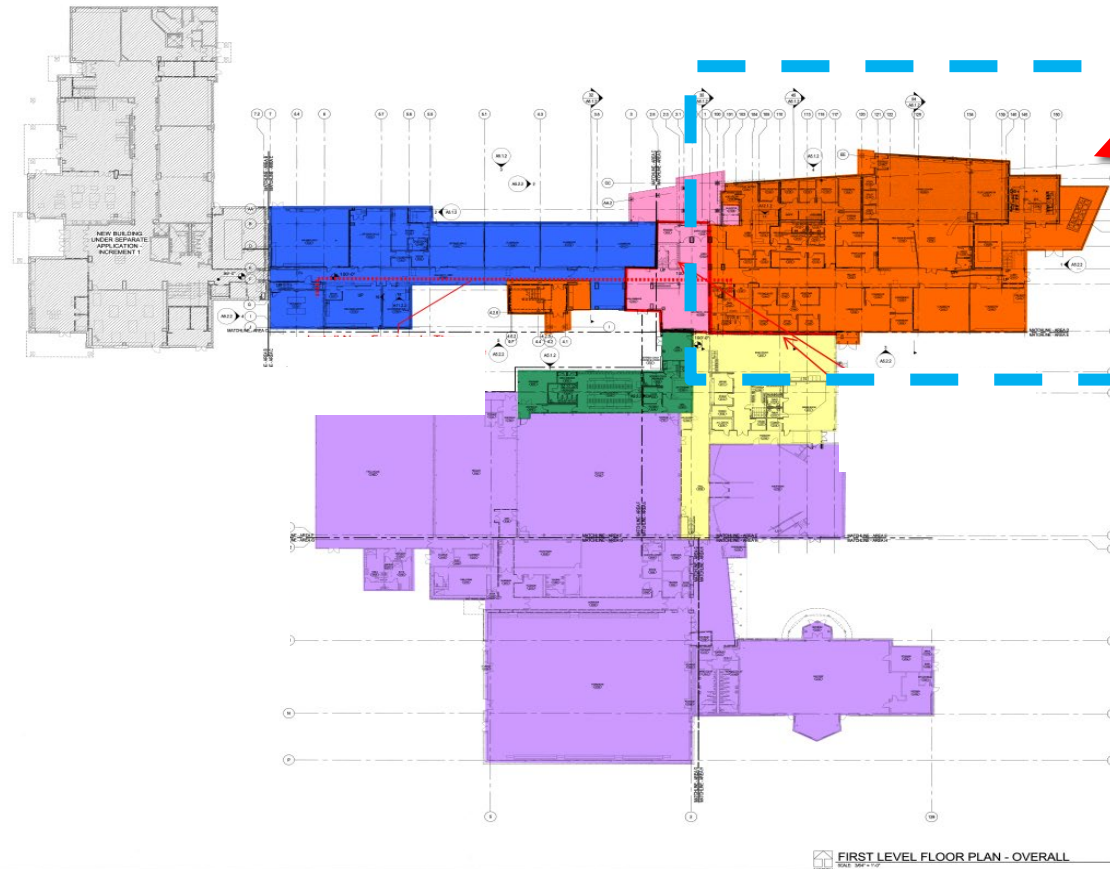


Truckee High School



*Increment-1
West Wing
2017-2018*

Truckee High School

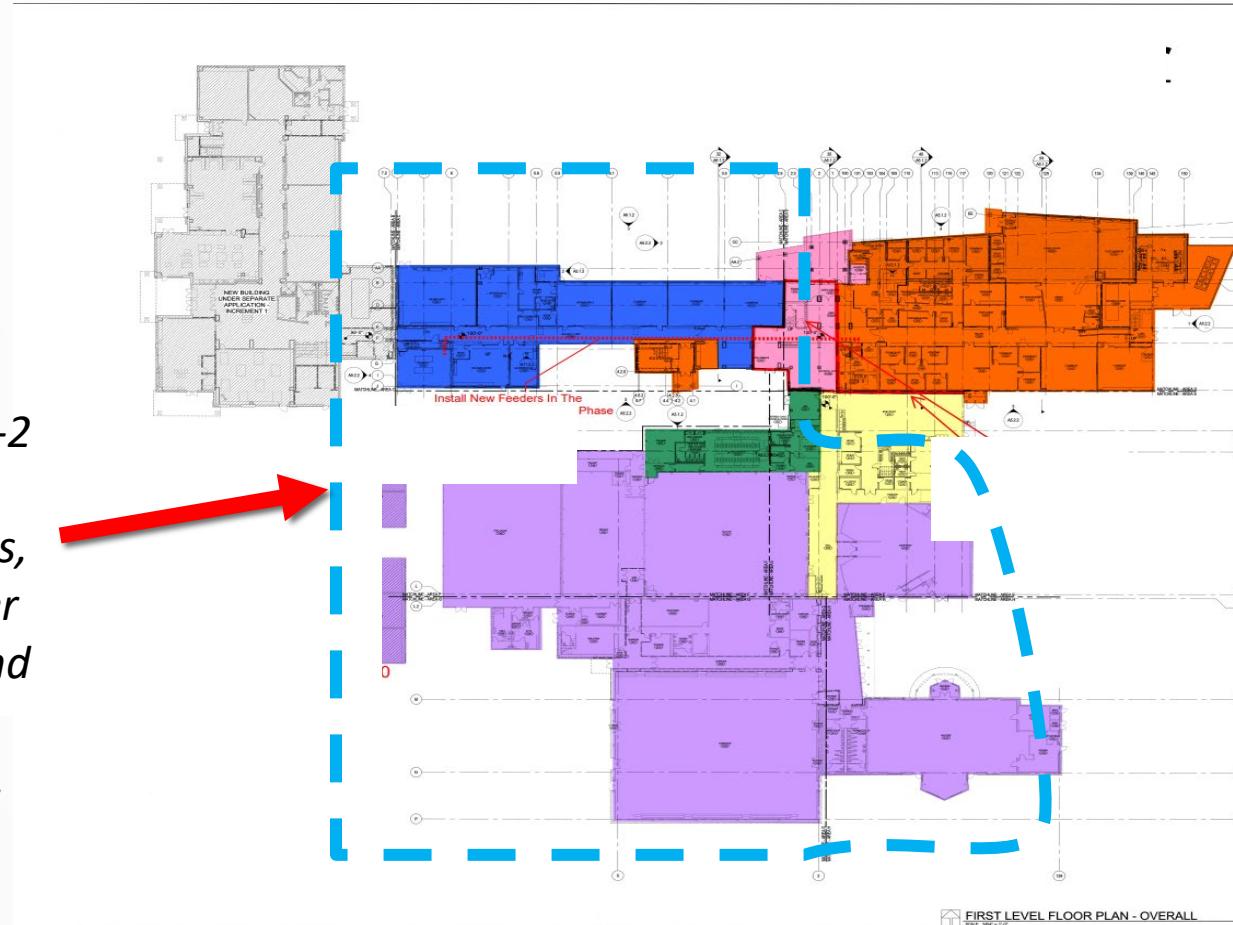


*Increment-2
Administration
& Library
2019-2020*

FIRST LEVEL FLOOR PLAN - OVERALL

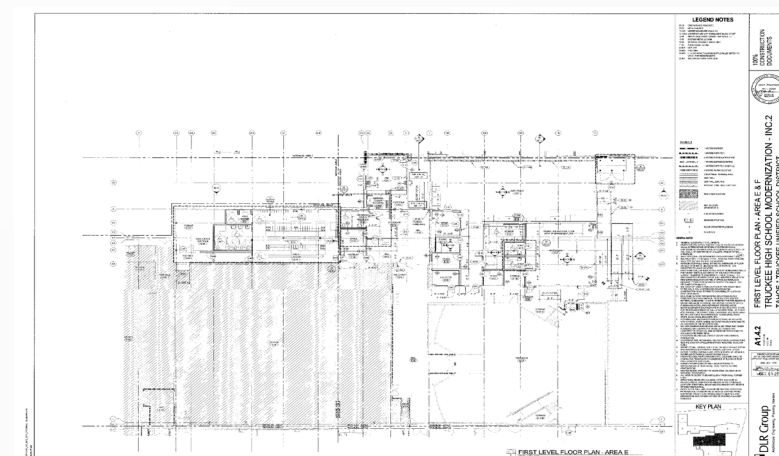
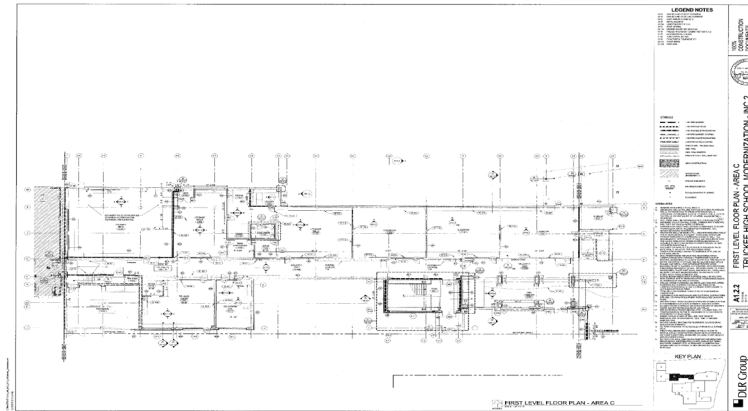
Truckee High School

*Increment-2
Existing
Classrooms,
Girls Locker
Room, Band
Room
2020-2021*



Truckee High School

- Culinary Arts Lab
- Wellness Center
- Coldstream Science Lab
- Life Skills Classroom
- Student Commons Area
- New Stair Tower
- (10) General Classrooms
- Girls Locker Room
- Expanded Band Room
- New Green Room



Truckee High School

Progress Pictures May 20, 2020

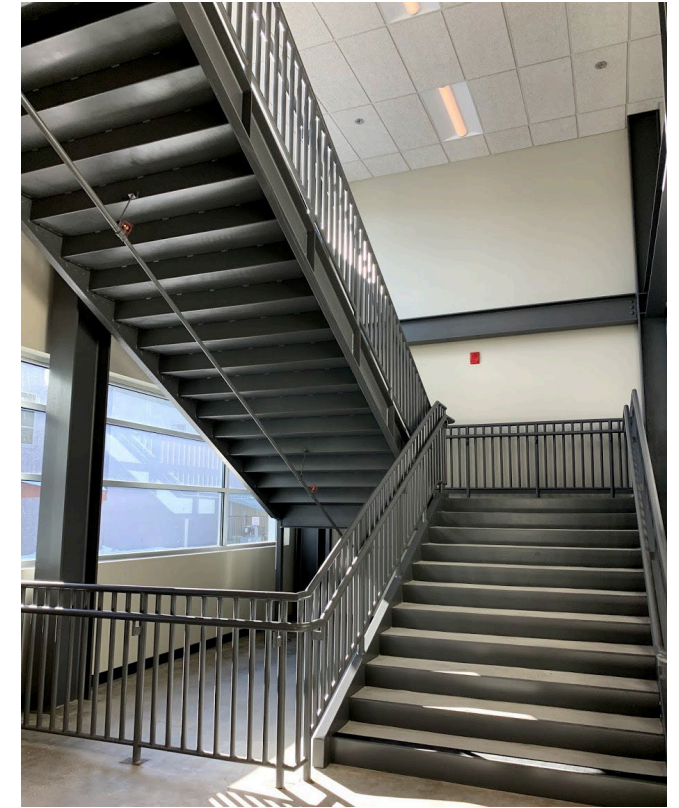


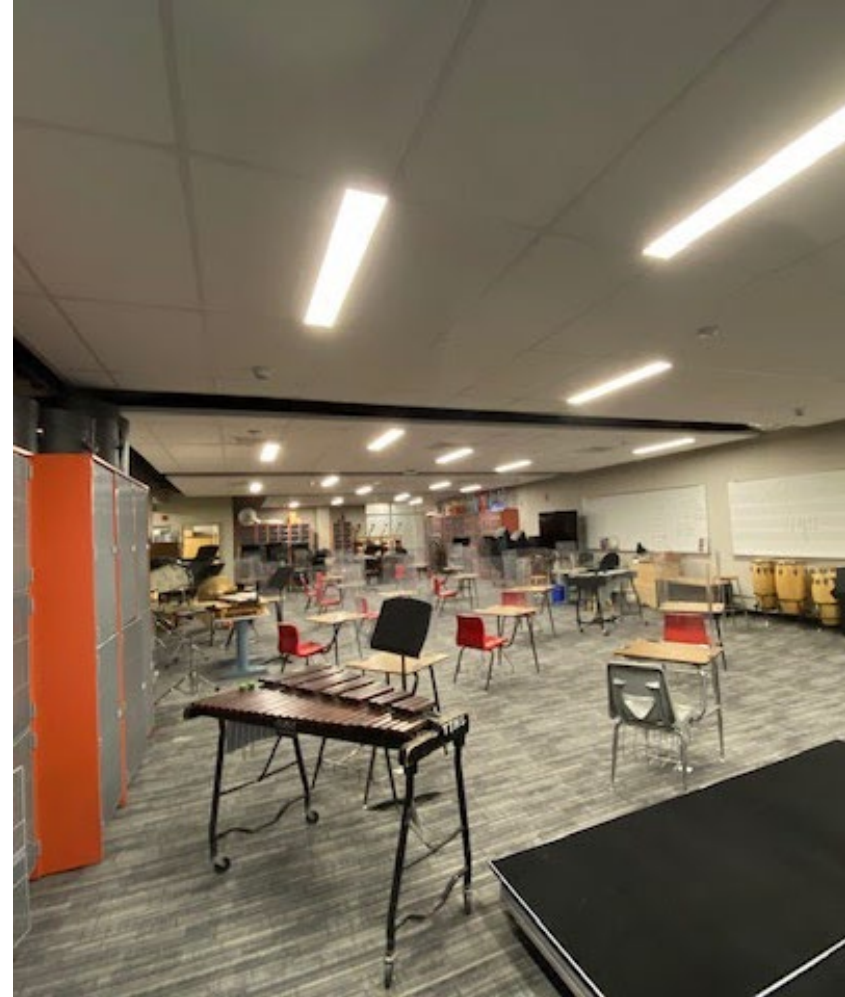
Truckee High School



Truckee High School

- Fire Alarm System Upgrades
- 21st Century Technology – Voice Amplification System, Digital Clock Speaker , and TV Cart
- Mechanical Upgrades – Heating and Cooling
- ADA Access compliance





Truckee High School





Truckee High School



Truckee High School



Truckee High School

LLB Project Close Out

- Division of State Architect Certification
- Finalize project costs (GMP)
- Revise LLB entity fee
- Complete Memorandum of Commencement (MOC)
- Start of Lease term
- Releases and Termination agreement
- Finalize all Furniture Purchases



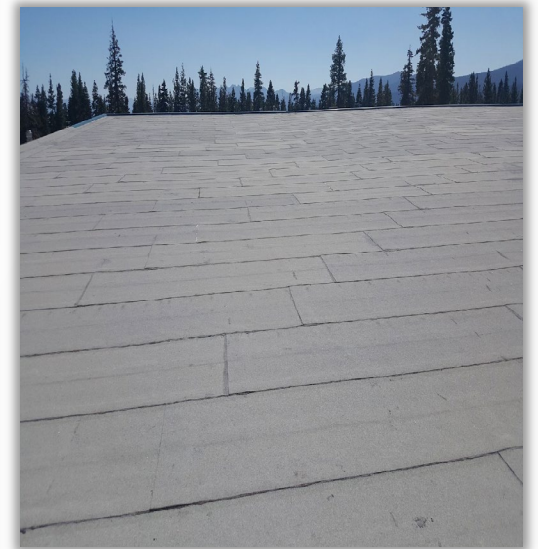
Measure-E



Measure E

2015-2020 Projects:

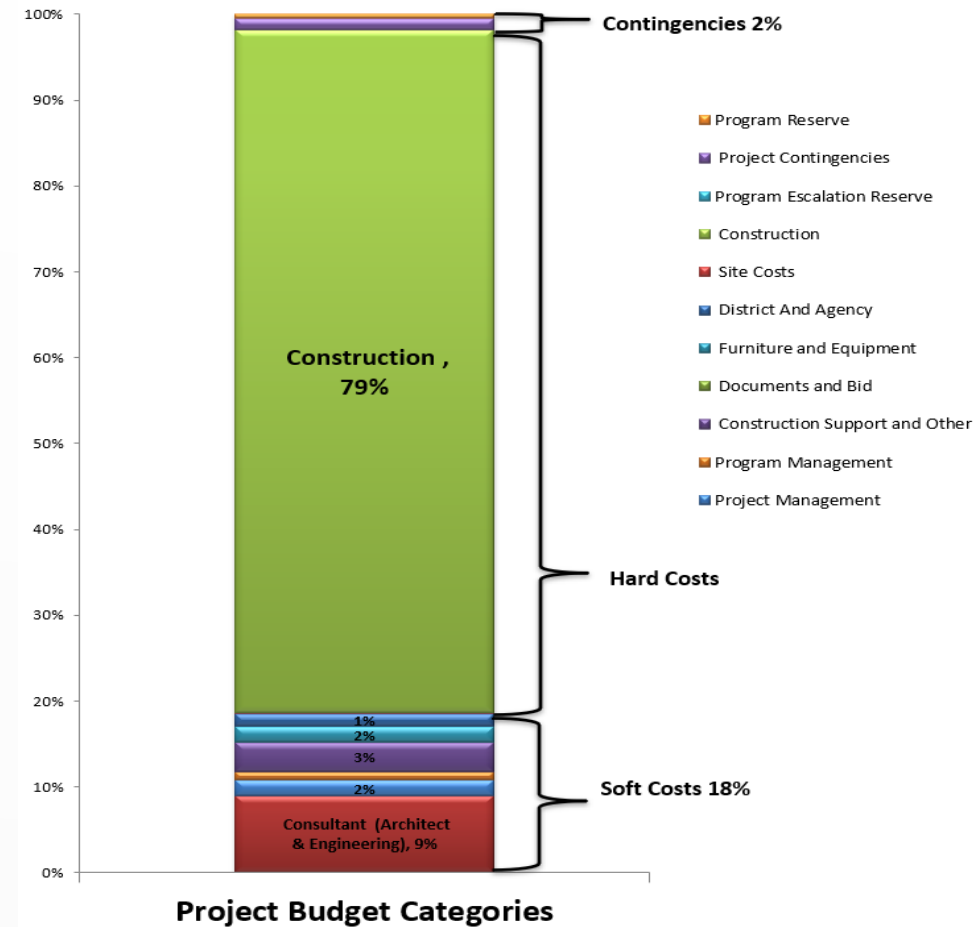
- Tahoe Lake Elementary Boiler Replacement - **Completed**
- Kings Beach Elementary Boiler Replacement - **Completed**
- North Tahoe School Gym Reroof - **Completed**
- Sierra High School- Modernization - **Completed**
- New Maintenance/Warehouse Facility - **Completed**



Tahoe Lake Elementary School

As of 2016...

\$82,909,917





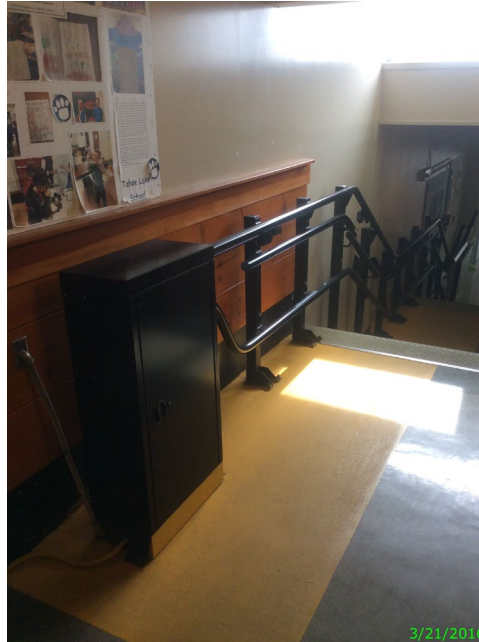
Tahoe Lake Elementary School



- Start of construction – June 2017
- Construction completed - September 2020

- **Project Architect: Architectural Nexus**
- **TTUSD Project Manager: Kristin Hillmer**
- **Construction Manager: CORE Construction**
- **Revised Construction Budget: \$40,904,166**
- **Revised Total Budget: \$49,362,487**





Tahoe Lake Elementary School

A look back....

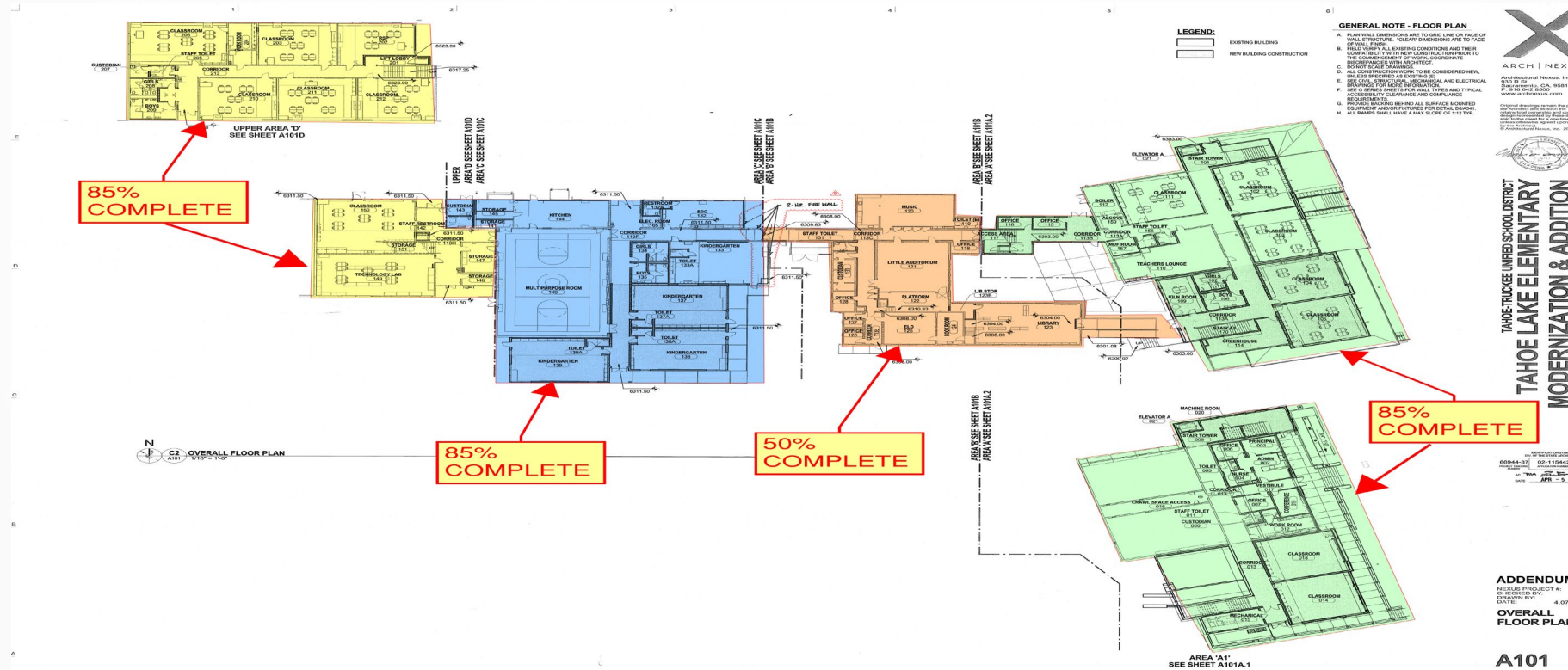


Tahoe Lake Elementary School

A look back....

Tahoe Lake Elementary School

Progress Pictures May 20, 2020



Tahoe Lake Elementary School

Progress Pictures May 20, 2020



Tahoe Lake Elementary School

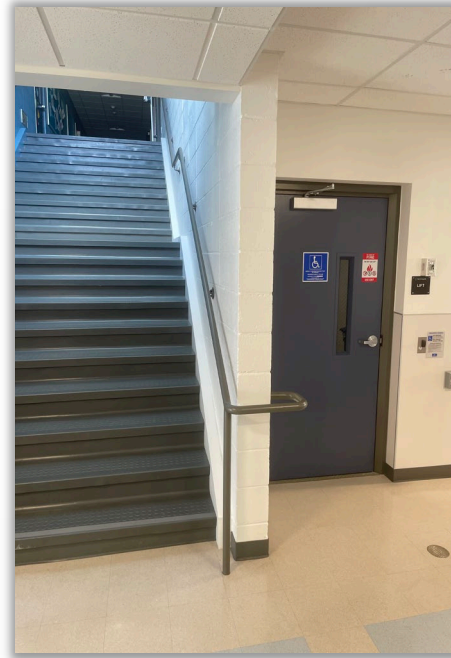




- Fire Alarm System Upgrades
- 21st Century Technology – Voice Amplification System, Digital Clock Speaker , and TV Cart
- Mechanical Upgrades – Heating and Cooling

- New Casework and storage
- Blinds
- New Lighting
- Flexible Furniture

Tahoe Lake Elementary School



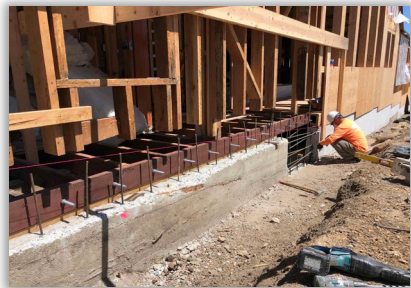
- New ADA access lifts and ramps
- Accessible Path of Travel in compliance throughout campus

Tahoe Lake Elementary School



- Modernized MP Room
- Reconfigured Kitchen and Serving Area

Tahoe Lake Elementary School



- Structural Repairs
- Waterproofing of Structure
- Insulation and Venting
- Electrical and Low Voltage

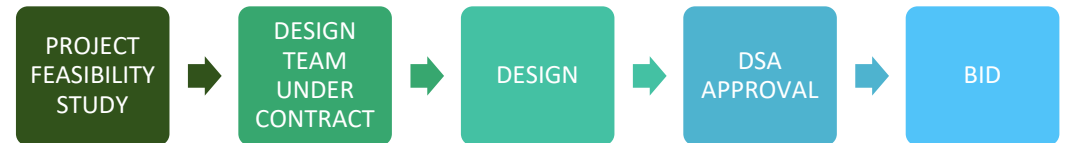
Tahoe Lake Elementary School





North Tahoe School and High School

- **Project Architect: TBD**
- **TTUSD Project Manager: TBD**
- **Construction Budget: \$3,823,940**



Closing

Questions?

