

**Tahoe Truckee Unified School District
2021 - 2022 Supplement to Annual Update
Revenue Changes Since Budget Adoption**

Projected General Fund Revenue for the 2021-22 School Year	Adopted Budget	Revised Budget at First Interim
Total LCFF Funds	\$ 58,151,780	\$ 59,425,407
LCFF Supplemental & Concentration Grants*	\$ 2,580,346	\$ 2,644,228
All Other State Funds	\$ 6,106,995	\$ 7,185,944
All Local Funds	\$ 10,382,088	\$ 10,580,667
All Federal Funds	\$ 4,558,621	\$ 6,036,505
Total Projected Revenue	\$ 79,199,484	\$ 83,228,523

*Supplemental & Concentration Grants Included in total LCFF Funds