AMENDMENT NO. 1 TO THE AGREEMENT FOR PERSONAL OR SUBCONTRACT SERVICES BETWEEN THE

TAHOE TRUCKEE UNIFIED SCHOOL DISTRICT AND THE BOYS AND GIRLS CLUB OF NORTH LAKE TAHOE

This Amendment No. 1 to Agreement ("Agreement") by and between the Tahoe-Truckee Unified School District ("TTUSD") and the Boys and Girls Club of North Lake Tahoe ("BGCNLT") is made effective July 1, 2023 ("Amendment"). The District and the Club may hereinafter be referred to individually as "Party" and collectively as "Parties."

WHEREAS, TTUSD has entered into an agreement with BGCNLT to provide full day and after school programming for eligible unduplicated TK-6 students at the Kings Beach Clubhouse (serving TK-6 students from multiple lake side schools) and Truckee Elementary (serving TK-5 students from Truckee side schools) & Alder Creek Middle School (serving 6th grade students) relative to the Expanded Learning Opportunities Program (ELO-P);

WHEREAS, BGCNLT agreed to meet the minimum enrollment requirements for ELO-P. In addition, BGCNLT will aim to serve up to 800 ELO-P qualifying TK- 6 grade students from all TTUSD school sites and Sierra Expeditionary Learning School (SELS) at the locations listed above during both the 180 day after school program and 30 additional non-school days;

WHEREAS, the parties recognize that although SELS was included as a site to receive ELO-P services, additional compensation to provide these services for SELS was not included;

WHEREAS, SELS, as an independent charter school, receives ELO-P funding and wishes to transfer funding to TTUSD to cover the cost of ELO-P services and administrative fees and add reasonable compensation to the existing agreement with BGCNLT; and

WHEREAS, the Parties desire to amend the Agreement as set forth herein.

NOW THEREFORE, based on the foregoing, the Parties agree as follows:

SECTION 1. AMENDMENT TO AGREEMENT

Section 2 titled Compensation/Administration Fees of the Agreement shall be restated and replaced as follows:

2. COMPENSATION/ADMINISTRATIVE FEES

TTUSD agrees to pay BGCNLT for providing after-school and full-day, out-of-school enrichment programs to TTUSD and SELS students according to the following payment schedule and within 45 days of receipt of the invoice. The following details the dates of payments for each organization.

*Up to \$550,00 is available to reimburse startup costs, including staffing, planning, curriculum, and material costs. Start-up costs must be incurred by June 30, 2023, and materials received by June 30, 2023.

TTUSD Students

25% of \$1,179,969; \$294,992.25 by August 29, 2023

25% of \$1,179,969; \$294,992.25 December 31, 2023

50% of \$1,179,969; \$589,984.50 by April 3, 2024

Total \$1,179,969

SELS Students

100% of \$85,000; \$85,000 by April 3, 2024

Total \$85,000

Grand Total \$1,264,969

SECTION 2. AMENDMENT TO AGREEMENT

Paragraph 2 of Section 3 titled Scope of Services shall be amended to the following:

Programs will be staffed by professional, trained, and high caliber staff who will engage up to 800 TTUSD and SELS students in expanded learning programs, including Arts, Academics, Healthy Behaviors, Athletics, and Leadership enrichment. The BGCNLT's expanded learning program will meet the requirements of the Expanded Learning Opportunity Program CA state grant as defined by Ed Code 46120.

SECTION 3. OTHER PROVISIONS REAFFIRMED

All other provisions of the Agreement as previously amended shall remain in full force and effect and are reaffirmed. If there is any conflict between this Amendment and any provision of the Agreement, the provisions of this Amendment shall control.

IN WITNESS WHEREOF, the Parties hereto have executed this Amendment on the date first above written.

BOYS AND GIRLS CLUB OF NORTH LAKE TAHOE	TAHOE TRUCKEE UNIFIED SCHOOL DISTRICT
Ву:	Ву:

Date

3/28/2024 Date

ADDENDUM TO MEMORANDUM OF UNDERSTANDING

The ASES program provides an opportunity to merge school reform strategies with community resources with the goal of supporting local efforts to improve assistance to students and broaden their base of support for education in a safe, constructive environment. The parties agree as follows:

- 1. After school programs will consist of two elements:
 - a. The education and literacy element will provide tutoring and/or homework assistance designed to help students meet state standards in one or more of the following core academic subjects: reading/language arts, mathematics, history and social studies, or science.
 - b. The **educational enrichment** element will offer a selection of additional services, programs, and activities that reinforce and complement the school's academic program. Educational enrichment may include but is not limited to, positive youth development strategies, recreation and prevention activities.
- 2. BGCNLT will meet and track attendance goals as defined by the CDE award letter.
- 3. BGCNLT will designate a staff person to be the ASES Coordinator who will be responsible for regular interaction with school representatives to identify and confirm attendance and report outcomes of students participating in ASES programming.
 - a. In collaboration with KBE teachers and with TTUSD designated representative, BGCNLT will endeavor to identify students to participate in ASES programming with the assistance of District data.
 - b. In collaboration with KBE teachers and with TTUSD designated representative, BGCNLT will develop and implement academic programs and curriculum aligned with TTUSD program of study.
 - c. The BGCNLT ASES Coordinator will develop a schedule with TTUSD administration to meet regularly with KBE teachers to monitor student progress to include academic performance assessment data, attendance and positive behavioral changes. If upon evaluation it is determined that adjustments are necessary for student achievement, a plan is to be designed and implemented in coordination with KBE teachers.

- d. KBE teachers and/or a District representative designated by TTUSD will document student progress through data made available by TTUSD.
- 4. BGCNLT staff members who directly supervise ASES students will meet the hiring requirements and procedures for an instructional aide in TTUSD.
- 5. BGCNLT will provide a daily nutritious snack to students participating in the ASES program.
- 6. BGCNLT ASES programs will operate a minimum of 15 hours per week and until 6:00 p.m. daily, beginning immediately upon conclusion of the regular school day and will operate every regular school day during the regular school year.
- 7. BGCNLT ASES programs will be operational five days per week to coincide with every regular school day.
- 8. BGCNLT will continue its successful outreach program to community partners to enhance enrichment programs.
- 9. TTUSD will identify a representative to coordinate with KBE teachers and BGCNLT for assistance with data collection.
 - a. KBE Teachers and/or TTUSD representative will coordinate with BGCNLT to track student progress through data made available by TTUSD.
- 10. TTUSD will identify a District representative to work with BGCNLT on ASES grant reporting requirements and is responsible for meeting all grant filing deadlines to the California Department of Education.