

DATE: December 15, 2021

TO: Board of Education

FROM: Carmen Ghysels, Superintendent Chief Learning Officer

SUBJECT: Approve Proposed Revisions to the Certificated, Classified, Confidential,

Classified Management, Certificated Management and Executive

Management Salary Schedules

PRESENTED BY: Joan Zappettini, Director of Human Resources

ACTION REQUESTED

Approve Proposed Revisions to the Certificated, Classified, Confidential, Classified Management, Certificated Management and Executive Management Salary Schedules

BACKGROUND INFORMATION

Revisions to the Classified, Confidential, Classified Management, Certificated Management and Executive Management salary schedule reflect an on-going 5% increase in salary. These increases are a result of bargained agreements and are retro to July 1, 2021.

In addition, Certificated Management, Classified Management, Executive Management and Confidential will receive a one-time, \$1000 payment which covers compliance with health and safety protocols presented during the COVID-19 pandemic. Payments will be made in two-\$500 installments in January 2022 and June 2022. CSEA and TTEA are also receiving one-time payments as was negotiated in the bargaining agreements.

RESOURCES REQUIRED

Various

PREPARED BY: Joan Zappettini, Director of Human Resources

Attachment: Certificated, Classified, Confidential, Classified Management, Certificated Management and Executive Management Salary Schedules