



DATE: February 19, 2025

TO: Board of Education

FROM: Mrs. Kerstin Kramer, Superintendent Chief Learning Officer

SUBJECT: 2025 LCAP Mid-Year Monitoring Report for the 2024-2025 LCAP

PRESENTED BY: Mrs. Shaun Roderick, Assistant Superintendent of Educational Services

ACTION REQUESTED

Review the information on the Local Control and Accountability Plan Mid-Year Review and the local control funding formula Budget Overview for Parents (BOP) of the 2024-2025 Local Control Accountability Plan (LCAP).

BACKGROUND INFORMATION

Senate Bill 114 (2023) mandated that school districts must present a mid-year report on their Local Control and Accountability Plan (LCAP) and Budget Overview for Parents (BOP) by February 28th each year. This report, presented at a public board meeting, must include:

- Mid-year performance data for LCAP metrics.
- Mid-year LCAP spending and implementation details.

RESOURCES REQUIRED: N/A

PREPARED BY: Mindi Brenner, Administrative Assistant to the Assistant Superintendent of Educational Services, Mrs. Shaun Roderick

Attachments: 2025 Local Control and Accountability Plan Mid-Year Review; Budget Overview for Parents