



PATHWAYS TO POSSIBILITIES AND STUDENT SUCCESS

## LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Tahoe Truckee Unified School District

CDS Code: 66944

School Year: 2024-25

LEA contact information:

Logan Mallonee

Assistant Superintendent of Educational Services

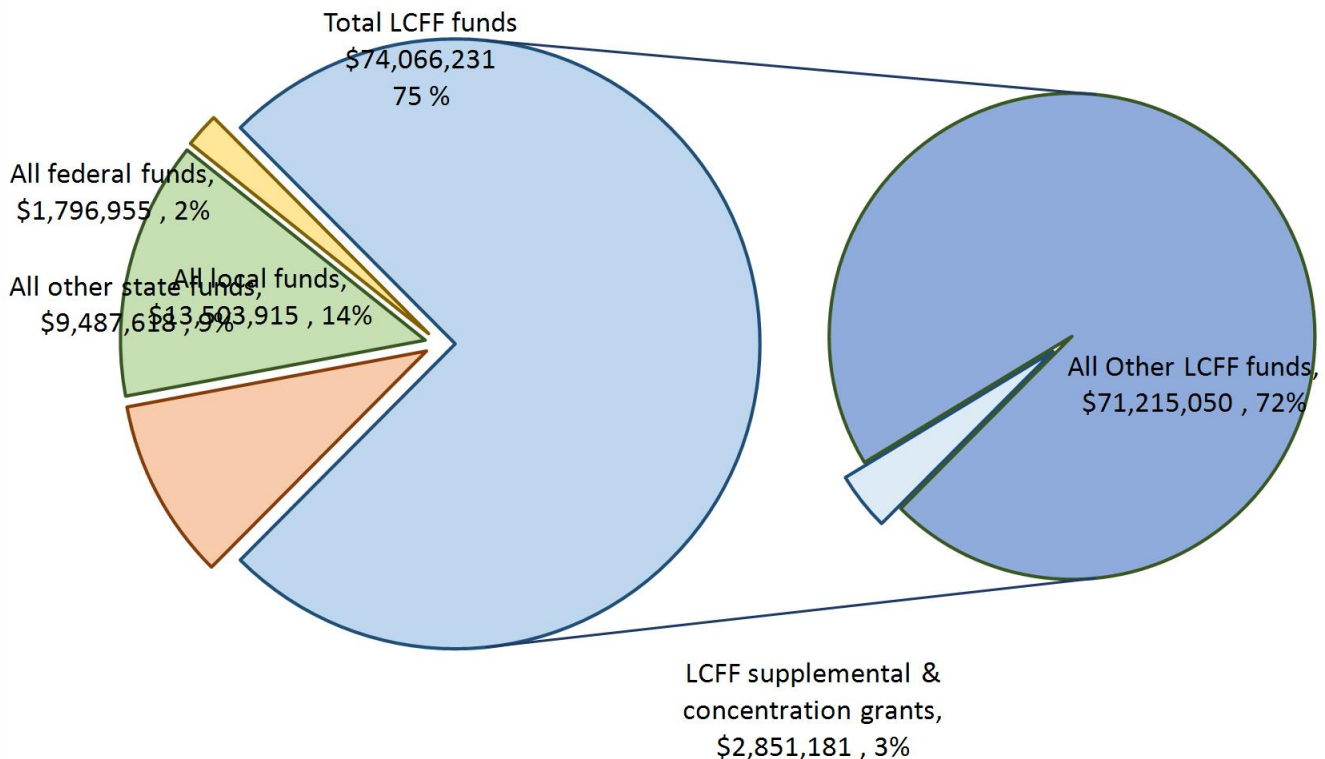
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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

### Budget Overview for the 2024-25 School Year

#### Projected Revenue by Fund Source

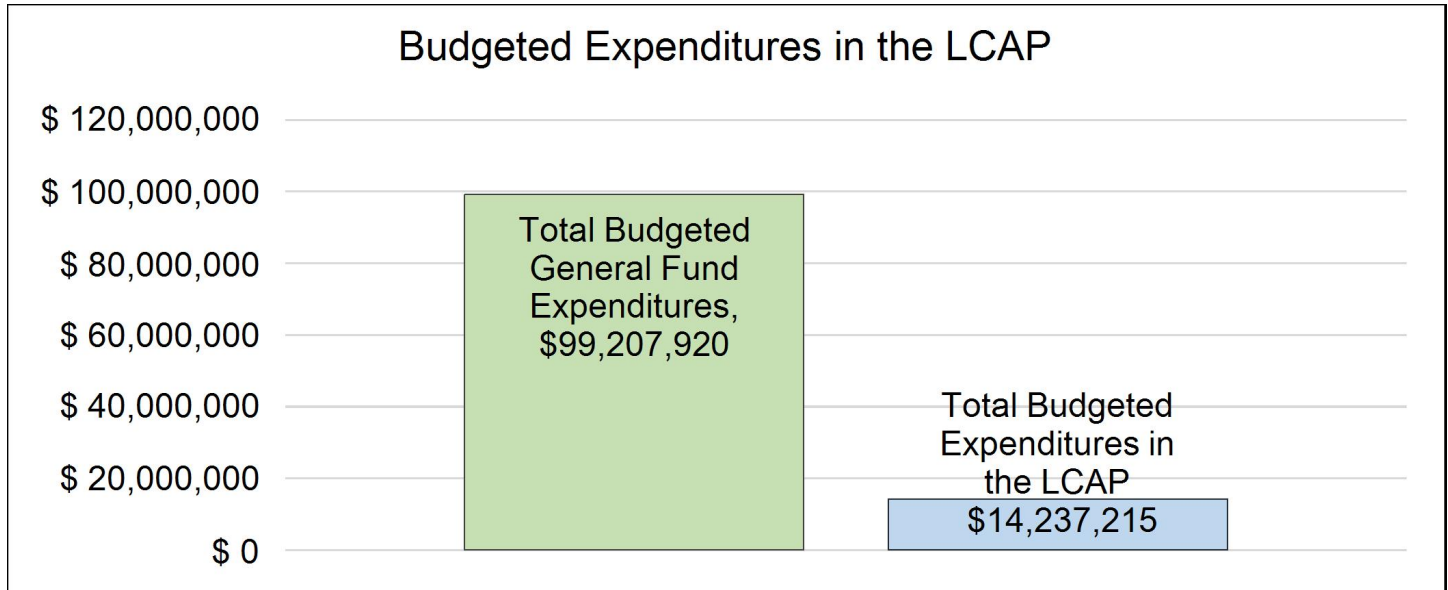


This chart shows the total general purpose revenue Tahoe Truckee Unified School District expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Tahoe Truckee Unified School District is \$98,854,719, of which \$74,066,231 is Local Control Funding Formula (LCFF), \$9,487,618 is other state funds, \$13,503,915 is local funds, and \$1,796,955 is federal funds. Of the \$74,066,231 in LCFF Funds, \$2,851,181 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Tahoe Truckee Unified School District plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Tahoe Truckee Unified School District plans to spend \$99,207,920 for the 2024-25 school year. Of that amount, \$14,237,215 is tied to actions/services in the LCAP and \$84,970,705 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

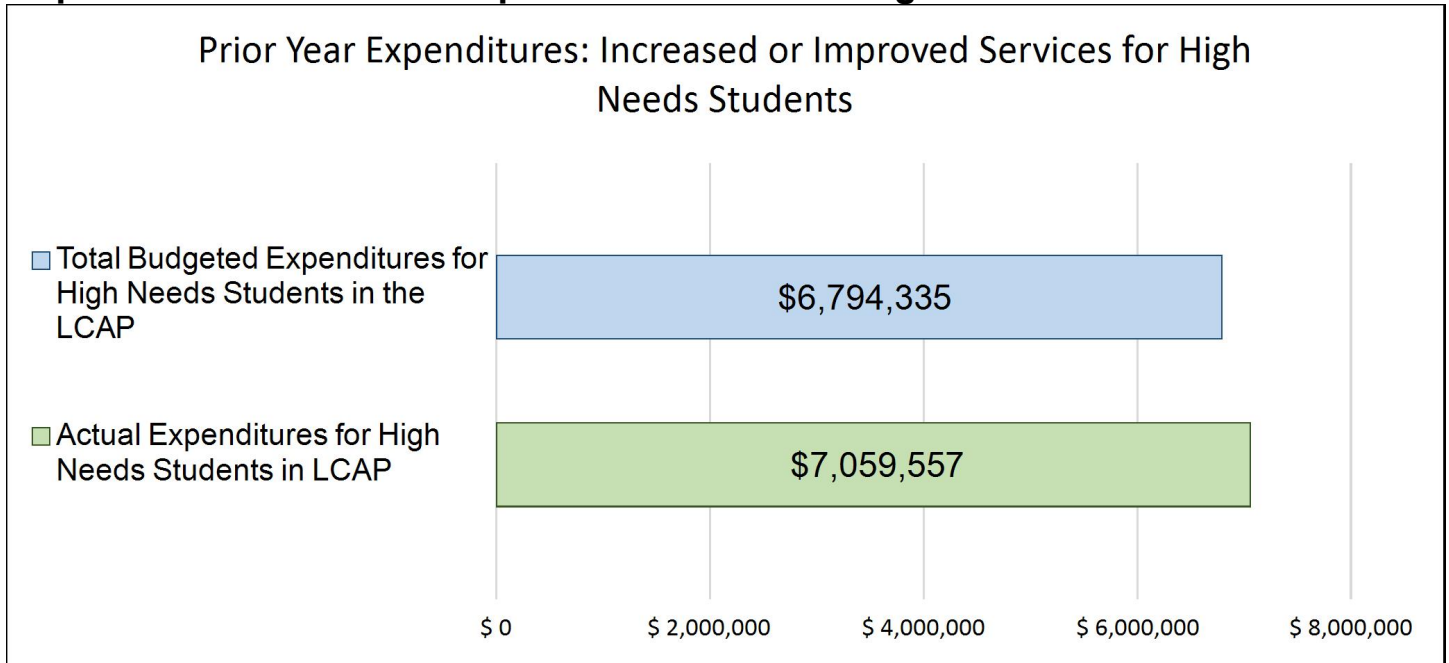
Tahoe-Truckee Unified School District plans to spend \$99,207,920 for the 2024 - 2025 school year. Of that amount, \$14,237,215 is tied to actions/services in the LCAP and \$84,970,705 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following: The LCAP does not include expenditures for District Office staff and administration, general education teachers, Special Education, Classified support staff, donations, One-time grant expenditures, and specialized certificated staff not associated with CTE or supplemental services.

## Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Tahoe Truckee Unified School District is projecting it will receive \$2,851,181 based on the enrollment of foster youth, English learner, and low-income students. Tahoe Truckee Unified School District must describe how it intends to increase or improve services for high needs students in the LCAP. Tahoe Truckee Unified School District plans to spend \$4,125,411 towards meeting this requirement, as described in the LCAP.

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## Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Tahoe Truckee Unified School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Tahoe Truckee Unified School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Tahoe Truckee Unified School District's LCAP budgeted \$6,794,335 for planned actions to increase or improve services for high needs students. Tahoe Truckee Unified School District actually spent \$7,059,557 for actions to increase or improve services for high needs students in 2023-24.