

Tahoe Truckee Unified School District

Transportation Plan

2022-23

Transportation Services:

1. Enter description of transportation services offered to pupils, and how the LEA will prioritize planned transportation services for pupils in transitional kindergarten, kindergarten, and any of grades 1 - 6 inclusive and pupils who are low income. The Plan may provide for the LEA to partner with municipally owned transit system to provide services to middle and high school students. An LEA may provide no-cost transit passes to students.

The Tahoe Truckee Unified School District provides and prioritizes home to school transportation for qualifying pupils in Transitional Kindergarten, Kindergarten, and Grades 1-12. Pupils may qualify according to their proximity to their approved home school of attendance. BP 3541 states, "students shall be eligible for transportation service to and from school if the distance between their school-established bus stop and the school is beyond the minimum listed below":

Grades TK-3: three-fourths mile from school of attendance. (Calculated by "As The Crow Flies.")

Grades 4-8: one mile from school of attendance. (Calculated by "As The Crow Flies.")

Grades 9-12: two miles from school of attendance. (Calculated by "As The Crow Flies.")

The Tahoe Truckee Unified School District Transportation Service Plan provides free transportation services for qualified low income pupils who reside within the approved service areas for the following school locations: Alder Creek Middle, Donner Trail Elementary, Glenshire Elementary, Kings Beach elementary, North Tahoe High, North Tahoe School, Sierra Expeditionary Learning, Sierra High, Sierra Teen Education Parenting Program, Tahoe Lake Elementary, Truckee Elementary, Truckee Elementary Pre-school, Truckee High, and Truckee River School.

2. Enter description of LEA's transportation services that would be accessible to pupils with disabilities, and homeless children and youth.

Special Education Services: If transportation is identified in the Individual Education Plan (IEP) as a related service, transportation and additional transportation services as needed is provided for free and the school bus may be utilized to provide the transportation service. The Transportation Department will coordinate with Special Education, Homeless Liaison, School Nutrition Services to prioritize and streamline transportation services for low income students who qualify for transportation services: by residing within approved transportation areas, receiving approvals from relative departments and following District Policies and Procedures which help support free students' services.

3. Enter description of how unduplicated pupils would be able to access available home-to-school transportation at no-cost to the pupils.

English Learner, Free-Reduced, Homeless and Foster Youth, Transportation Services: Students that qualify as low income (including English learners), homeless and foster youth are eligible for free transportation services within the approved service areas. Students that qualify as low income (including English learners), homeless and foster youth are eligible for free transportation services within the approved service areas. All pupils qualifying for free transportation services must be approved for free services via:

TTUSD Homeless and/or Foster Youth Liaison
Special Education Department through the IEP process
Special Education Case Manager for Section 504 compliance
National School Lunch Program for Free or Reduced Transportation

Once pupils have been approved, a complete transportation services application must be submitted to enable the Transportation Department to have the information necessary to safely transport pupils, including, but not limited to:

Parent/guardian name
Contact information
Residence address
Pupil Name, Grade, School

Once services are approved, the transportation application is submitted and processed, transportation will contact the parent guardian with the Transportation Safety Plan including bus stop locations and times.

Consultations:

Enter description of the required plan consultation with classified staff, teachers, school administrators, regional local transit authorities, local air pollution control districts and air quality management districts, parents, pupils and other stakeholders.

The Tahoe Truckee Unified School District has continued to gather input from key educational partners, including state and county agencies and parents/guardians in relation to the transportation of District students. The process for soliciting input is varied and includes meetings (in-person and virtual), online surveys, public feedback via phone, email, and School Board meeting comments. To date, TTUSD has consulted with the Northern Sierra Air Quality Management District, and the Placer County Air Pollution Control District. In addition, TTUSD has consulted with the Placer County Department of Public Works, Transit Division, to determine areas where transportation services may be coordinated for TTUSD students, including students who may be experiencing low income households. TTUSD also reviewed a staff and community survey, solicited input at school site council meetings during LCAP agenda items, and provided a school board public comment opportunity in person and remotely related to servicing low income students to help develop the Transportation Services Plan. Additionally, the District's Homeless and Foster Youth Liaison and transportation department staff work directly with families living in homelessness and foster youth resource parents and social workers to elicit input on transportation department policies and procedures to reduce barriers to school attendance.

Board Approval Date: March 15, 2023 *(must be on or before April 1, 2023)*

The Transportation Plan was developed in accordance with Education Code Sections 39800.1 and 41850.1.

Revenue Calculation

| | 2022-2023 | 2023-2024* |
|---|----------------------|------------------------|
| Total 2021-22/ 2022-23 Transportation Expenses (Function 3600) | \$ 3,364,641.26 | \$ 4,452,677.00 |
| Less Capital Outlay (object 6XXX, Function 3600) | \$. | \$ (264,165.00) |
| Less Nonagency Expenditures (Goal 7110,7150, Function 3600) | \$. | \$. |
| Estimated 60% Reimbursement | \$ 2,018,784.76 | \$ 2,513,107.20 |
| Less 2021-22/2022-23 Transportation add-on (from LCFF Calculator) | \$ (1,120,449.00) | \$ (1,120,449.00) |
| Total Revenue (Object 8590, Resource 0000) | \$ 898,335.76 | \$ 1,392,658.20 |

Expenditures and Other Financing Uses

| | | |
|---|------------------------|------------------------|
| 2000-2999 - Classified Salaries | \$ 2,039,803.20 | \$ 2,454,859.00 |
| 3000-3999 - Employee Benefits | \$ 890,659.32 | \$ 1,164,964.00 |
| 4000-4999 - Books and Supplies | \$ 436,276.48 | \$ 523,986.00 |
| 5000-5999 - Services and other Operating Expenditures | \$ (2,097.74) | \$ 44,703.00 |
| 6000-6999 - Capital Outlay | \$. | \$ 264,165.00 |
| 7000-7999 - Other Outgo | \$. | \$. |
| Total Expenditures | \$ 3,364,641.26 | \$ 4,452,677.00 |

Board Approval Date:

15-Mar-23

The Transportation plan and revenue calculations were developed in accordance with Education Code Sections 39800.1 and 41850.1.

*2023-24 Expenditures Based on 2022-23 Budget as of March 15, 2023