



DATE: June 11, 2025

TO: Board of Education

FROM: Mrs. Kerstin Kramer, Superintendent Chief Learning Officer

SUBJECT: Public Hearing on the 2025-2026 Proposed Budget

PRESENTED BY: Todd Rivera, Assistant Superintendent Chief Business Officer

ACTION REQUESTED

Hold public hearing to receive public comments and feedback on the 2025-2026 Proposed Budget prior to adoption on June 25, 2025.

BACKGROUND INFORMATION

State law requires the Board to hold a public hearing prior to the adoption of its annual budget. The public hearing must be held at the same meeting as the public hearing scheduled for the Local Control and Accountability Plan. The hearing cannot be held at the same meeting in which the formal budget adoption occurs. The hearing provides the community with an opportunity to make comments or suggestions on the proposed budget prior to adoption. The 2025-2026 Proposed Budget has been made available for review by the public since June 6, 2025. The Board will be asked to adopt the 2025-2026 Proposed Budget at the June 25, 2025, Board Meeting.

RESOURCES REQUIRED: N/A

PREPARED BY: Laura Rowe, Business Services Coordinator, for Todd Rivera, Assistant Superintendent Chief Business Officer

Attachment: 2025-2026 Proposed Budget, Legal Notice, Public Hearing Notice